

SOUTHERN RURAL AREA COMMITTEE BUDGET 2019/20

SUMMARY/ TOTALS	Funding	Allocated	Spent	Outstanding	Unallocated Budget					
Development Budget Brought Forward from 18/19	£5,771	£3,489	£3,489	£0	£2,282					
Development Budget 19/20	£8,700	£0	£0	£0	£8,700					
				£0	£0					
TOTAL	£14,471	£3,489	£3,489	£0	£10,982					

DEVELOPMENT BUDGETS 18/19	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Carry Forward Budget	£5,771		11940006826	Offley Tennis Club	£350	07-Mar-19	£350	£0		
			11940006826	Kimpton Environmentalists	£500	10-Apr-19	£500	£0		
			11940006826	Offley Village Hall	£389	10-Oct-19	£389	£0		Christmas Tree and Party
			11940006826	Whymondly Baptist Church	£1,500	10-Oct-19	£1,500	£0		Renovations to Disabled Toilet
				Codicote Pre-School	£750	19.11.19	£750	£0		
	£5,771		11940006980		£3,489		£3,489	£0	£2,282	

DEVELOPMENT BUDGETS 19/20	Funding			Project	Allocated	Date	Spent	Outstanding	Unallocated Amount	Comments
Base Budget 19/20 inc Old Member Ward Budgets	£8,700							£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
								£0		
	£8,700		11940006980		£0		£0	£0	£8,700	